

Hospitality Fund	Budget 2011-2012
Revenue	150000
Expenses	
Capital Improvements/Christmas	29790
Christmas Parade	1200
Cemetary candle light	250
Historic Comm. Pamphlets	1470
Boo in the park	1000
Spring water festival	15000
4th of July	5100
Security Police Dept.	10000
Employees overtime for SWF	6000
Power for Parks	16500
Water	2400
Mulch for park	1000
GWBA Easter Hunt	500
Security Cameras	40000
Miscellaneous	4790
Pig in the Park	5000
Community Center	10000
Total Expenses	150000